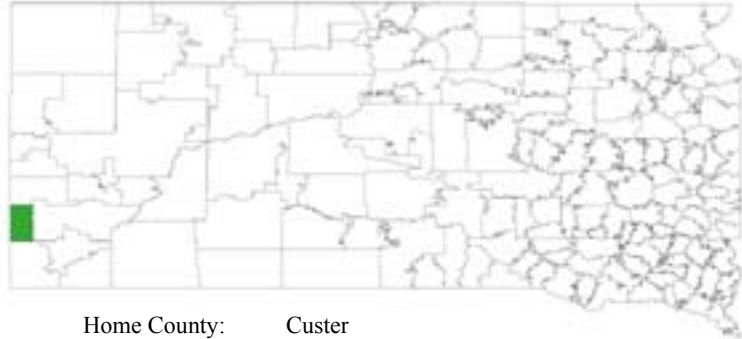


## 2003-2004 Profile of Elk Mountain School District 16-2

West Dewey Rd., Edgemont, SD 57735-9602



Home County: Custer  
Area in Square Miles: 310  
2002 K-12 Fall Enrollment: 22

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$199,264	\$0	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,758	\$0	\$0	\$0
Administration Services	\$30,389	\$0	\$0	\$0
Transportation Services	\$6,396	\$0	\$0	\$0
Other Support Services	\$33,793	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$271,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$163,680	\$10,706	\$20,911	\$0
County	\$3,471	\$0	\$0	\$0
State	\$26,834	\$0	\$0	\$0
Federal	\$214,173	\$0	\$0	\$0
<b>Total</b>	<b>\$408,158</b>	<b>\$10,706</b>	<b>\$20,911</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$726	\$674

### Cost per ADM

General Fund Only	\$10,917
Educational Funds*	\$10,917
* Includes General, Special Education and Pension Funds	

### State Aid

General Aid	\$22,510
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$22,510</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$0
IDEA Part B	\$0
<b>Total</b>	<b>\$0</b>

### 2003 Taxable Valuations

Agricultural	\$6,649,956
Owner Occupied	\$3,509,575
Non-Ag Z	\$630,801
Other Non-Ag/Utilities	\$8,934,139
<b>Total</b>	<b>\$19,724,471</b>

### 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.10
Owner Occupied	\$5.14
Other Non-Ag/Utilities	\$11.01
Special Education	\$1.01
Capital Outlay	\$1.01
Bond Redemption	\$0.00
Pension Fund	\$0.00

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	11.515
Non-Public / Home Sch ADM	1.000
General State Aid Adj. ADM	33.728

### Teaching Staff Data

Average Teacher Salary	\$26,350
Experience Adjusted Salary	\$28,119
Avg Years of Experience	10.0
% with Advanced Degrees	0.0%
Certified Instructional Staff	2.0
Classroom Staff	0.0

### Ending Fund Balance

General	\$113,519
Capital Outlay	\$90,706
Special Education	\$53,014
Pension	\$0

Student Data					Special Education Placement Categories		December 2003 Federal Child Count				
PK-12 Enrollment	22				Home	0	Deaf-Blind	0			
Open Enrolled Students Rec'd	0				Residential Facility	0	Emotionally Disturbed	0			
District Dropout Rate		Enrollment			Separate School	0	Mental Retardation	0			
% Eligible for Free/Red. Lunch	0.0%		ADA	ADM	Regular Classroom	0	Hearing Impaired	0			
% Special Needs Students	0.0%	K-8	15.872	16.592	Self-Contained Classroom	0	Learning Disabled	0			
Students Transported	0	9-12	0.000	0.000	24 Hour Program	0	Multiple Disabilities	0			
Student to Staff Ratio	11.0	Total	15.872	16.592	Early Childhood Setting	0	Orthopedic Impairment	0			
District Attendance Rate	95.7%				Early Childhood SE Setting	0	Visually Impaired	0			
Number of Graduates	0				PT Early Child and SE	0	Deaf	0			
					Resource Room	0	Speech/Language	0			
					Day Program	0	Other Health Impaired	0			
					Home/Hospital Program	0	Autism	0			
					Total	0	Traumatic Brain Injury	0			
							Developmental Delay	0			
							Total	0			

Stanford Achievement Test Series, Tenth Edition (SAT10)															
	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11		
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	
Math															
Science															
Social Science															
Language Arts															
Reading															
Complete Battery															
Number Tested	3	0	2	0	3	0	4	0	0	0	0	0	0	0	

#### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

#### Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher														
	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	4	0												
Grade 9	0	0												

No assessment data are reported when less than ten students were tested.